

Fund	DESCRIPTION	BUDGETED REVENUES	
198	Revenue: Captial Campaign	100,000	
199	Revenue: Gifts	400,000	
199	Revenue: Local Sources	235,000	
240	Revenue: Local Food Service	Local Food Service 240,00	
240	Federal: Food Service	257,000	
420	Foundation School Fund	14,040,789	
420	Available School Fund	724,000	
	TOTAL REVENUES:	15,996,789	
Function	DESCRIPTION	BUDGETED EXPENSES	
11	INSTRUCTION	8,282,886	
12	RESOURCE & MEDIA	4,700	
13	CURRICULUM & STAFF DEVELOPMENT	63,000	
21	INSTRUCTIONAL LEADERSHIP	157,315	
23	SCHOOL LEADERSHIP	1,780,888	
31	GUIDANCE & COUNSELING	267,062	
33	HEALTH SERVICES	131,892	
35	FOOD SERVICE	437,136	
36	COCURRICULAR/EXTRACURRICULAR	261,239	
41	GENERAL ADMINISTRATION	934,292	
51	PLANT MAINTENANCE & OPERATION	1,720,470	
52	SECURITY SERVICES	80,819	
53	DATA PROCESSING	364,389	
71	DEBT SERVICES	1,126,874	
81	MARKETING AND COMMUNICATIONS	130,673	
81	FUNDRAISING	249,362	
	TOTAL EXPENSES:	15,992,997	
	BALANCE:	3,792	

Approved by Board of Directors, Aristoi Classical Academy, Inc.

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LUCINA BOTOND DATE	ANDREW HOVIS	DATE	DAVID LIGHT	DATE
PRESIDENT	VICE PRESIDENT		TREASURER	

CATEGILESPIE DATE

ADRIANA COX
DIRECTOR

DIRECTOR

ADRIANA COX
DIRECTOR

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BARBARA HAVLIK DATE
DIRECTOR